

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP 04-45**

Attached is a list of eleven (11) Locally Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$3,066,000, plus \$2,455,000 from other sources.

Recommendation:

The Department of Transportation has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$3,066,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, for eleven (11) Locally Administered STIP Transportation Enhancement projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-45
1 \$670,000 Humboldt County <u>Humboldt CAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Walnut Drive Bike Lane. Near Eureka, Walnut Drive from Avalon Drive to Cypress Avenue. Construct Class II Bike Lanes. (Allocation from TE Reserve PPNO 0302)	281154L 01-0302A RIP TE / 04-05 \$0 \$0 \$0 \$670,000	2004-05 101-0042 101-0890 20.30.600.731	- \$670,000 \$670,000
2 \$226,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Almanor Trail Extension. In Plumas County, along southwest shore of Lake Almanor. Construct 1.5 miles of paved trail. (Allocation of \$76,000 funded from PPNO 2394; an additional \$150,000 from TE Reserve PPNO 3209.)	456124L 02-2394 RIP TE / 04-05 \$0 \$0 \$0 \$76,000 \$226,000	2004-05 101-0042 101-0890 20.30.600.731	\$25,923 \$200,077 \$226,000
3 \$30,000 City of Portola <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Pathway. In the City of Portola, from the western limit of the Portola Riverwalk Pathway to the Gulling Street Skate Park. Pedestrian Pathway. (Allocation of \$30,000 from TE Reserve PPNO 3209)	456094L 02-3209A RIP TE / 04-05 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
4 \$65,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail. Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration, and parking improvements.	455644L 02-2405 RIP TE / 04-05 \$65,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$7,456 \$57,544 \$65,000
5 \$175,000 City of Shasta Lake <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Shasta Dam Boulevard Improvements. In the City of Shasta Lake, on Shasta Dam Boulevard (SR 151) from Locust Ave to Washington Ave. Street enhancements.	0C9608L (02-2391) RIP / 04-05 \$0 \$0 \$0 \$175,000	2004-05 101-0042 101-0890 20.30.600.731	\$20,073 \$154,927 \$175,000
6 \$10,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Walnut Street Beautification and Pedestrian Improvement. In the City of Red Bluff, on Walnut Street between Madison Street and Main Street. Various street enhancements.	456114L 02-2402 RIP TE / 04-05 \$10,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000
7 \$40,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Pedestrian and Bikeway Improvement. In the City of Red Bluff, along Reeds Creek from Washington Street to Jackson Street and along Brickyard Creek from Aloha Street to Ash Street. Construct pedestrian and bikeway facilities.	456104L 02-2403 RIP TE / 04-05 \$40,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,588 \$35,412 \$40,000
8 \$234,000 City of Biggs <u>BCAG</u> 03-Butte Senate: 4 Assembly: 2	Pedestrian and Bikeway Intermodal System Connection. In the City of Biggs, connect bikeway transportation system per Bicycle Transportation Plan. (Allocation of \$234,000 from TE Reserve PPNO 3124)	0L1154L 03-3124A RIP TE / 04-05 \$0 \$0 \$0 \$234,000	2004-05 101-0042 101-0890 20.30.600.731	\$26,840 \$207,160 \$234,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-04-45	
9 \$423,000 City of Richmond MTC 04-Contra Costa Senate: 9 Assembly: 14	Richmond Greenway and Bikeway (Phase 1). In the City of Richmond, along Sante Fe Rail Road right of way. Construct 1 mile of trail between 2 nd and 23 rd streets. (Contributions from other Sources: \$1,900,000)	073794L 04-2118E RIP TE / 04-05 \$0 \$0 \$423,000	2004-05 101-0042 101-0890 20.30.600.731	- \$423,000 \$423,000
10 \$292,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Angels Flight Plaza Improvements In Los Angeles. Angels Flight railway on Hill Street near 4th Street. Construct improvements in pedestrian plaza. (Contributions from other sources: \$58,000.)	4U3304 07-3170 RIP TE / 04-05 \$0 \$0 \$292,000	2004-05 101-0042 101-0890 20.30.600.731	- \$292,000 \$292,000
11 \$901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Harbor Boulevard Wildlife Underpass. In La Habra Heights, on Harbor Boulevard from Fullerton Road to Vantage Point Drive. Construct undercrossing (Contributions from other sources: \$497,000.)	4U3274L 07-3405 RIP TE / 04-05 \$0 \$0 \$901,000	2004-05 101-0042 101-0890 20.30.600.731	- \$901,000 \$901,000